

FISCAL NOTE

HB 733 - SB 1446

April 17, 2001

SUMMARY OF BILL: Creates 42 assistant public defender positions, four district investigator positions, and two secretary positions for various judicial districts. Also provides funding for nine assistant public defender positions for Davidson County and six assistant public defender positions for Shelby County.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$3,309,900 Recurring
\$ 240,000 One-time**

Assumes recurring costs for the salaries, benefits and operational expenses and one-time costs for furniture, equipment, etc. for 48 positions. Also provides for funds to Davidson County in the amount of \$488,700 and \$325,800 to Shelby County to establish assistant public defender positions. These positions were recommended in the 1998 Judicial Weighted Caseload Study.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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